

## Old Hurst Parish Council

### Budget for 2014/15

		Spent	To come
Street lighting maintenance contract	250.00	176.01	58.00
Electricity for street lights	400.00	316.35	0.00
Internal & external audits	120.00	50.00	0.00
Parish Council insurance	210.00	206.45	0.00
CPALC affiliation fee & training	100.00	114.58	0.00
Wages	1500.00	790.30	564.50
Expenses (stationery, postage, mileage)	160.00	78.73	81.27
Village Hall hire	100.00	0.00	100.00
Maintenance of Parish Council property	200.00	232.00	0.00
Highways Improvement Scheme 2014	1000.00	0.00	1000.00
Donation to village magazine	50.00	0.00	50.00
Street light replacement fund	710.00	710.00	0.00
Payroll service provider (not budgeted)	0.00	50.00	50.00
	4800.00	2724.42	1903.77

### Draft budget for 2015/16

Street lighting maintenance contract	250.00
Electricity for street lights	400.00
Internal & external audits	50.00
Parish Council insurance	210.00
CAPALC affiliation and training	325.00
Wages	1500.00
Expenses (stationery, mileage, postage)	175.00
Village Hall hire	100.00
Maintenance of Parish Council property	200.00
Highways Improvement	