

## **Old Hurst Parish Council**

### **Budget for 2015/16**

|   |               |
|---|---------------|
| Street lighting maintenance contract    | 250.00        |
| Electricity for street lights           | 400.00        |
| Internal & external audits              | 50.00         |
| Parish Council insurance                | 210.00        |
| CAPALC affiliation and training         | 325.00        |
| Wages                                   | 1500.00       |
| Payroll service provider                | 100.00        |
| Expenses (stationery, mileage, postage) | 175.00        |
| Village Hall hire                       | 100.00        |
| Maintenance of Parish Council property  | 200.00        |
| Donation to village magazine            | 50.00         |
| Street light replacement fund           | 690.00        |
| Highways Improvement Scheme 2015        | <u>750.00</u> |
|   | 4800.00       |