

Budget for 2017/18

Election costs due in 2018 (half)	55.00
Street lighting maintenance	250.00
Electricity for street lights	500.00
Internal & external audits	60.00
Parish Council insurance (add bus shelter)	270.00
CAPALC affiliation & training	200.00
Wages	1500.00
Payroll service provider	100.00
Expenses (stationery, mileage, postage)	175.00
Donation to church for use for meetings	50.00
Maintenance of Parish Council property	550.00
Street light replacement fund	387.25
Grass verge cutting	900.00
Bus shelter	1199.00
Bus shelter base and installation (approx.)	<u>1000.00</u>
	7196.25
Less CCC grant for grass cutting	<u>871.36</u>
	6324.89
Less CIL money from reserves	<u>1074.89</u>
Budget & precept	5250.00