

**Old Hurst Parish Council  
Budget for 2019/20**

Street lighting maintenance	250.00
Electricity for street lights	600.00
Maintenance of Parish Council property	300.00
Street lighting replacement fund	616.36
Grass verge cutting (6 cuts a year)	900.00
Purchase of bulbs	25.00
Internal & external audits	60.00
Parish Council insurance	250.00
CAPALC affiliation fees and training	200.00
Data protection Officer fee	25.00
Data Controller Registration fee (ICO)	40.00
Website/laptop costs (anti-virus, website annual Maintenance, web hosting, domain name reg.)	125.00
Parish Council councillor email address charges	70.00
Wages	2160.00
Contribution towards phone and broadband costs	100.00
Contribution towards use of own home as parish office	100.00
Payroll service provider	100.00
Office expenses (stationery, postage, mileage)	250.00
Donation to church for use for meetings	<u>50.00</u>
	6221.36
Less CCC grant for grass cutting	871.36
Budget & Precept 2019/20	5350.00